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TRANSMITTAL

DATE: June 2, 2025

TO: Grant Manager
Community Development & Revitalization
Texas General Land Office
1700 N. Congress Ave.
P.O. Box 12873
Austin, Texas 78711

RE: Sabine County
GLO CDBG Regional Mitigation Infrastructure Projects
GLO Contract No. 24-065-034-E489
Change Order No. 1

To Whom It May Concern:

Change Order No. 1 for the above referenced project is to change the travel surface on all roads in bid packages 1, 3 and 4 including the awarded additive packages from Accelerated Cure Oil Sand to TxDOT Type "D" HMAC. Making this change will increase the longevity of the projects and decrease the maintenance costs needed by the County. The associated unit price increase is in line with current market conditions.

The lengths of roads remain unchanged; therefore, the number of beneficiaries remains unchanged by this change order.

If you have any questions or need additional information, please feel free to contact our firm.

Sincerely,

Nicholas Hoelscher, P. E.
Project Engineer



COMMUNITY DEVELOPMENT & REVITALIZATION

The Texas General Land Office

Construction Change Order Request

NOTE: Texas Local Government Code Sec. 262.031 "CHANGES IN PLANS AND SPECIFICATIONS" regulations apply. Generally, a cumulative increase in the contract price in excess of 25% or a cumulative decrease in excess of 18% are disallowed.

Subrecipient: Sabine County	GLO Contract Number: 24-065-034-E489	Date: 2-Jun-25
Engineer Name Address & Phone Goodwin - Lasiter - Strong 1609 S. Chestnut, Suite 202 Lufkin, Texas 75901 Phone No. 936-637-4900	Subrecipient Name, Address, & Phone Number: Sabine County 201 Main Street Hemphill, Texas 75948 Phone No. 409-787-3543	Contractor Name, Address & Phone Number: Rayford's Truck & Tractor P. O. Box 1742 Marshall, Texas 75671 Phone No. 903-388-6899
Project #: 381038	Bid Package #: _1/3/4	Change Order #: 1
Contract Origination Date: 14-Apr-25	Project Description: GLO CDBG Regional MIT Program	

You are hereby requested to comply with the following changes from the contract plans and specifications.

Item No.	Description of Changes: Quantities, Units, Unit Prices, Change in Completion Schedule etc.	Decrease in Contract Price	Increase in Contract Price
1_10	Replace Oil/Sand Travel Surface with 2" HMAC, TxDOT Type "D" (\$4.00 per SY increase)(12,589 SY)	N/A	\$50,356.00
1_25	Replace Oil/Sand Travel Surface with 2" HMAC, TxDOT Type "D" (\$4.00 per SY increase)(599 SY)	N/A	\$2,396.00
1_39	Replace Oil/Sand Travel Surface with 2" HMAC, TxDOT Type "D" (\$4.00 per SY increase)(509 SY)	N/A	\$2,036.00
1_53	Replace Oil/Sand Travel Surface with 2" HMAC, TxDOT Type "D" (\$4.00 per SY increase)(623 SY)	N/A	\$2,492.00
1_69	Replace Oil/Sand Travel Surface with 2" HMAC, TxDOT Type "D" (\$4.00 per SY increase)(468 SY)	N/A	\$1,872.00
1_85	Replace Oil/Sand Travel Surface with 2" HMAC, TxDOT Type "D" (\$4.00 per SY increase)(458 SY)	N/A	\$1,832.00
1_96	Replace Oil/Sand Travel Surface with 2" HMAC, TxDOT Type "D" (\$4.00 per SY increase)(530 SY)	N/A	\$2,120.00
1_Alt_8	Replace Oil/Sand Travel Surface with 2" HMAC, TxDOT Type "D" (\$4.00 per SY increase)(2,306 SY)	N/A	\$9,224.00
3_8	Replace Oil/Sand Travel Surface with 2" HMAC, TxDOT Type "D" (\$4.00 per SY increase)(2,407 SY)	N/A	\$9,628.00
3_23	Replace Oil/Sand Travel Surface with 2" HMAC, TxDOT Type "D" (\$4.00 per SY increase)(1,353 SY)	N/A	\$5,412.00
3_37	Replace Oil/Sand Travel Surface with 2" HMAC, TxDOT Type "D" (\$4.00 per SY increase)(2,235 SY)	N/A	\$8,940.00
3_51	Replace Oil/Sand Travel Surface with 2" HMAC, TxDOT Type "D" (\$4.00 per SY incr	N/A	\$5,668.00

See sheet 2 to add additional entries

Change in Construction Contract Price		Change in Contract Time (Calendar Days)	
Original Contract Price:	\$4,470,458.02	Original Contract Time in Days:	365
Cumulative Previous Change Order(s) Total:	\$0.00	Net Change from Previous Change Order(s) in Days:	0
Contract Price Prior to this Change Order:	\$4,470,458.02	Contract Time Prior to this Change Order in Days:	365
Net Increase/Decrease of this Change Order:	\$200,816.00	Net Increase/Decrease of this Change Order in Days:	0



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Contract Price with All Approved Change Orders:	\$4,671,274.02	Contract Time with All Approved Change Orders in Days:	365
Cumulative Percent Change in Contract Price (+/-)	4.49%	Subrecipient Contract End Date:	31-Dec-26
Construction Contract Start Date:	2-Jun-25	Construction Contract End Date:	2-Jun-26

Reimbursements of costs included in this change order are subject to review by GLO-CDR.

*This document may be executed prior to submission for GLO-CDR review, but all parties involved will be held responsible if the change order or amendment warranted as a result of this change order is not in compliance with CDBG or HUD Requirements

Subrecipient Signature	Engineer Signature	Contractor Signature

Daryl Melton, County Judge	Nicholas Hoelscher, Project Engineer	Rayford McCracken, Owner
Subrecipient Name and Title (Printed)	Engineer Name and Title (Printed)	Contractor Name and Title (Printed)

Subrecipient Signature	Engineer Signature	Contractor Signature

Justification for Change Order

1. Will this change order increase or decrease the number of beneficiaries? ☐ Increase ☐ Decrease ☒ No Change

If there is a change, how many beneficiaries will be affected?

Total LMI

2. Effect of this change on the scope of work: ☐ Increase ☐ Decrease ☒ No Change

3. Effect on operation and maintenance costs: ☐ Increase ☐ Decrease ☐ No Change

4. Are all prices in the change order dependent upon unit prices found in the original bid? ☐ Yes ☒ No

If "no", explain:

Change order is for the increase in unit cost to change material type. Price increase is consistent with current industry trends.

5. Has the change created new circumstances or environmental conditions which may affect the project's impact, such as concealed or unexpected conditions discovered during actual construction? ☐ Yes ☒ No

If "yes", is an environmental assessment required?



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|--|---|-----------------------------|
| 6. Is the Texas Council on Environmental Quality (TCEQ) clearance still valid (if applicable)? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| 7. Is the CCN permit still valid? (sewer projects only) | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| 8. Are the disability access requirements/approval still valid (if applicable)? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |
| 9. Are other Disaster Recovery contractual special condition clearances still valid? | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

If "no", explain:

Disclaimer: The Texas General Land Office has made every effort to ensure the information contained on this form is accurate and in compliance with the most up-to-date CDBG-DR and/or CDBG-MIT federal rules and regulations, as applicable. It should be noted that the Texas General Land Office assumes no liability or responsibility for any error or omission on this form that may result from the interim period between the publication of amended and/or revised federal rules and regulations and the Texas General Land Office's standard review and update schedule.

